

Monsey New Square Trails Corporation

ID Number: 2135

Eight Washington Avenue
Spring Valley, NY 10977

Chief Executive Officer: Chaim Lunger,
President
(914)354-7026

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
New York, NY--Northeastern NJ		Directly Operated \$1,126,978		Operating Expense \$2,069,936	
Square Miles	2,967	Purchased Transportation 0		Capital Funding \$0	
Population	16,044,012	Total Fare Revenues Earned \$1,126,978		Annual Passenger Miles 22,524,300	
Population Ranking out of 405 UZA's	1	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 932,368	
Service Area Statistics		Passenger Fares \$1,126,978		Annual Unlinked Trips 500,540	
Square Miles	176	Local Funds 47,341		Average Weekday Unlinked Trips 1,885	
Population	274,812	State Funds 895,617		Annual Vehicle Revenue Hours 37,437	
Service Consumption		Federal Assistance 0		Fixed Guideway Directional Route Miles 0.0	
Annual Passenger Miles	22,524,300	Other Funds 0		Vehicles Available for Maximum Service 24	
Annual Unlinked Trips	500,540	Total Operating Funds Expended \$2,069,936		Average Fleet Age in Years 20.8	
Average Weekday Unlinked Trips	1,885	Summary of Operating Expenses		Vehicles Operated in Maximum Service 24	
Average Saturday Unlinked Trips	109	Salaries, Wages and Benefits \$738,313		Peak to Base Ratio 1.0	
Average Sunday Unlinked Trips	216	Materials and Supplies 197,172		Percent Spares 0%	
Service Supplied		Purchased Transportation 0		Incidents 0	
Annual Vehicle Revenue Miles	932,368	Other Operating Expenses 1,134,451		Patron Fatalities 0	
Annual Vehicle Revenue Hours	37,437	Total Operating Expenses \$2,069,936		Performance Measures	
Vehicles Available for Maximum Service	24	Reconciling Cash Expenditures \$0		Service Efficiency	
Vehicles Operated in Maximum Service	24	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile \$2.22	
Base Period Requirement	17	Local Funds \$0		Operating Expense per Vehicle Revenue Hour \$55.29	
Vehicles Operated in Maximum Service		State Funds 0		Cost Effectiveness	
Uses of Capital Funds		Federal Assistance 0		Operating Expense per Passenger Mile \$0.09	
Bus		Total Capital Funds Expended \$0		Operating Expense per Unlinked Passenger Trip \$4.14	
Directly Operated 24		Rolling Stock \$0		Service Effectiveness	
Purchased Transportation 0		Facilities and Other \$0		Unlinked Passenger Trips per Vehicle Revenue Mile 0.54	
Total \$0		Total \$0		Unlinked Passenger Trips per Vehicle Revenue Hour 13.37	
Sources of Operating Funds Expended		Bus		Operating Expense per Vehicle Revenue Mile	
Local 3%		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	
State 43%		Operating Expense per Passenger Mile		Operating Expense per Vehicle Revenue Mile	
Fares 54%		Operating Expense per Passenger Mile		Operating Expense per Passenger Mile	

Data Source: 1999 National Transit Database